

FOCUS INDUSTRIAL RESOURCES LIMITED						
Registered Office: 104, Mukand House, Commercial Complex, Azadpur, Delhi-110033						
CIN: L15319DL1985PLC021348						
Annual Audited Financial Results for the Quarter & Year ended 31st March, 2016						
PART I (Rs. in Lakhs)						
Statement of Annual Audited Financial Results for the Quarter & Year ended 31st March, 2016.						
Particulars	3 months ended 31-03-2016	Preceding 3 months ended 31-12-2015	Corresponding 3 months ended in the previous year 31-03-2015	Year to date figures for current period ended 31-03-2016	Previous accounting year ended 31-03-2015	
Whether results are audited or unaudited	(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)	
Nature of report standalone or consolidated	standalone	standalone	standalone	standalone	standalone	
<b>1 Income from operations</b>						
(a) Net sales/ income from operations (Net of excise duty)	49.74	40.00	10.37	165.00	100.37	
(b) Other operating income	3.00	-	6.15	5.30	6.15	
<b>Total income from operations (net)</b>	<b>52.74</b>	<b>40.00</b>	<b>16.52</b>	<b>170.30</b>	<b>106.52</b>	
<b>2 Expenses</b>						
(a) Cost of materials consumed	-	-	-	-	0.00	
(b) Purchases of stock-in-trade	-	-	-	-	0.00	
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	2.00	-	1.97	5.87	1.97	
(d) Employee benefits expense	7.64	7.63	5.98	27.17	21.25	
(e) Depreciation and amortisation expense	2.27	3.50	12.88	12.97	21.62	
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	43.44	26.71	3.12	114.49	51.52	
<b>Total expenses</b>	<b>55.35</b>	<b>37.84</b>	<b>23.95</b>	<b>160.50</b>	<b>96.36</b>	
<b>3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(2.61)</b>	<b>2.16</b>	<b>(7.43)</b>	<b>9.80</b>	<b>10.16</b>	
4 Other income	-	-	0.05	-	0.05	
<b>5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)</b>	<b>(2.61)</b>	<b>2.16</b>	<b>(7.38)</b>	<b>9.80</b>	<b>10.21</b>	
6 Finance costs	4.67	0.75	1.02	7.15	6.83	
<b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>(7.28)</b>	<b>1.41</b>	<b>(8.40)</b>	<b>2.65</b>	<b>3.38</b>	
8 Exceptional items	-	-	-	-	0.00	
<b>9 Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>(7.28)</b>	<b>1.41</b>	<b>(8.40)</b>	<b>2.65</b>	<b>3.38</b>	
10 Tax expense	1.70	-	3.15	1.70	3.15	
<b>11 Net Profit / (Loss) from ordinary activities after tax (9 ± 10)</b>	<b>(8.98)</b>	<b>1.41</b>	<b>(11.55)</b>	<b>0.95</b>	<b>0.23</b>	
12 Extraordinary items (net of tax expense Rs. ___ Lakhs)	0.00	-	0.00	0.00	0.00	
<b>13 Net Profit / (Loss) for the period (11 ± 12)</b>	<b>(8.98)</b>	<b>1.41</b>	<b>(11.55)</b>	<b>0.95</b>	<b>0.23</b>	
14 Share of profit / (loss) of associates*	0.00	-	0.00	0.00	0.00	
15 Minority interest *	0.00	-	0.00	0.00	0.00	
<b>16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *</b>	<b>(8.98)</b>	<b>1.41</b>	<b>(11.55)</b>	<b>0.95</b>	<b>0.23</b>	
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	1219.42	1,219.42	1219.42	1219.42	1219.42	
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	953.45	953.10	
19.i Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
(a) Basic	-0.07	0.01	(0.09)	0.00	0.00	
(b) Diluted	-0.07	0.01	(0.09)	0.00	0.00	
19.ii Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):						
(a) Basic	-0.07	0.01	-0.13	0.00	0.00	
(b) Diluted	-0.07	0.01	-0.13	0.00	0.00	

FOCUS INDUSTRIAL RESOURCES LIMITED		(Rs. in Lakhs)	
Statement of Assets and Liabilities		As at	As at
Particulars		31/03/2016	31/03/2015
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	Shareholders' funds		
	(a) Share capital	1,219.42	1,219.42
	(b) Reserves and surplus	953.45	953.10
	(c) Money received against share warrants	-	-
	<b>Sub-total - Shareholders' funds</b>	<b>2,172.87</b>	<b>2,172.52</b>
2	Share application money pending allotment	-	-
3	Minority interest *	-	-
4	Non-current liabilities		
	(a) Long-term borrowings	560.14	455.49
	(b) Deferred tax liabilities (net)	0.31	1.35
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	8.40	6.23
	<b>Sub-total - Non-current liabilities</b>	<b>868.85</b>	<b>463.07</b>
5	Current liabilities		
	(a) Short-term borrowings	-	-
	(b) Trade payables	1.40	1.02
	(c) Other current liabilities	2.50	2.28
	(d) Short-term provisions	26.02	21.75
	<b>Sub-total - Current liabilities</b>	<b>29.92</b>	<b>25.05</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>3,071.64</b>	<b>2,660.64</b>
<b>B</b>	<b>ASSETS</b>		
1	Non-current assets		
	(a) Fixed assets	40.41	76.63
	(b) Goodwill on consolidation *	-	-
	(c) Non-current investments	-	-
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	2,692.96	2,492.32
	(f) Other non-current assets	-	-
	<b>Sub-total - Non-current assets</b>	<b>3,033.37</b>	<b>2,568.95</b>
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	6.59	11.31
	(c) Trade receivables	0.08	2.61
	(d) Cash and cash equivalents	8.40	56.00
	(e) Short-term loans and advances	-	-
	(f) Other current assets	23.20	21.77
	<b>Sub-total - Current assets</b>	<b>38.27</b>	<b>91.69</b>
	<b>TOTAL - ASSETS</b>	<b>3,071.64</b>	<b>2,660.64</b>

1. The above result duly reviewed by the Audit Committee have been approved by the Board of Directors in the meeting held on 30th day of May, 2016.

2. The figures of previous period/year have been regrouped, wherever necessary.

3 Pursuant to the enactment of Companies Act 2013, the company has applied the estimated useful lives as specified in Schedule II

4 There has been no investor grievance during the year under review.

For and on behalf of the Board of Directors



Pradeep Kumar Jindal  
Managing Director  
DIN: 00049715

Place: Delhi.

Dated: 30th May, 2016