

FOCUS INDUSTRIAL RESOURCES LIMITED

Registered Office: 104, Mukand House, Commercial Complex, Azadpur, Delhi-110033

Unaudited Financial Results for the Quarter ended 31st December 2012

PART I							
(Rs. in Lakhs)							
Statement of Unaudited Financial Results for the Quarter and Nine Months Ended 31st December 2012.							
	Particulars	Quarter Ended			9 Months Ended		Year ended 31-03-2012
		3 months ended 31-12-2012	Preceding 3 months ended 30-09-2012	Corresponding 3 months ended 31-12-2011	Year to date figures for current period ended 31-12-2012	Year to date figures for the previous year ended 31-12-2011	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net sales/ income from operations (Net of excise duty)	122.98	115.49	13.37	334.71	27.79	104.42
	(b) Other operating income	0.00	0.00	0.13	0.00	0.13	21.67
	Total income from operations (net)	122.98	115.49	13.50	334.71	27.92	126.09
2	Expenses						
	(a) Cost of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	41.50
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	52.35	49.83	0.00	143.71	0.00	-24.59
	(d) Employee benefits expense	8.25	9.85	3.81	26.31	5.99	20.14
	(e) Depreciation and amortisation expense	3.77	0.00	0.55	3.77	1.38	2.53
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	8.10	7.15	4.27	21.21	6.29	36.53
	Total expenses	72.47	66.83	8.63	195.00	13.66	76.11
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	50.51	48.66	4.87	139.71	14.26	49.98
4	Other income	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	50.51	48.66	4.87	139.71	14.26	49.98
6	Finance costs	1.35	0.00	0.00	1.35	0.00	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	49.16	48.66	4.87	138.36	14.26	49.98
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	49.16	48.66	4.87	138.36	14.26	49.98
10	Tax expense	0.00	0.00	0.00	0.00	0.00	11.97
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	49.16	48.66	4.87	138.36	14.26	38.01
12	Extraordinary items (net of tax expense Rs. ____ Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	49.16	48.66	4.87	138.36	14.26	38.01
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 + 15) *	49.16	48.66	4.87	138.36	14.26	38.01
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1219.42	1219.42	1219.42	1219.42	1219.42	1219.42
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	906.47	906.47	1681.41	906.47	1667.29	906.47
19.i	Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
	(a) Basic	0.40	0.40	0.40	1.13	0.12	0.31
	(b) Diluted	0.40	0.40	0.40	1.13	0.12	0.31
19.ii	Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):						
	(a) Basic	0.40	0.40	0.40	1.13	0.12	0.31
	(b) Diluted	0.40	0.40	0.40	1.13	0.12	0.31

PART II							
	Particulars	3 months ended 31-12-2012	Preceding 3 months ended 30-09-2012	Corresponding 3 months ended 31-12-2011	Year to date figures for current period ended 31-12-2012	Year to date figures for the previous year ended 31 12-2011	Previous year ended 31-03-2012
A	PARTICULARS OF SHAREHOLDING						
	1 Public shareholding						
	- Number of shares	5070634	5047659	114795450	5070634	114795450	5047659
	- Percentage of shareholding	41.39	41.39	41.39	41.39	41.39	41.39
	2 Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered						
	- Number of shares	7123565	7146540	7146540	7123565	7146540	7146540
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	58.42	58.61	58.61	58.42	58.61	58.61

	Particulars	3 months
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

1. The auditor of the Company have Carried out a "Limited Review" for the financial result for the Quarter ended on 31st December, 2012 in terms of Clause 41 of the Listing Agreement with the Stock Exchanges.
2. The provision of Income Tax, Deferred tax assets/ liabilities if any will be accounted for at the end of the accounting year.
3. The above result was taken on record by the Board of Directors in the meeting held on 5th day of February, 2013.
4. The company operates in a single segment only.

For and on behalf of the Board of Directors

**sd/-
(Pradeep Kumar Jindal)
Managing Director**

Place: Delhi.

Date: 5th February, 2013