

| FOCUS INDUSTRIAL RESOURCES LIMITED | | | | | | |
|--|---------------------------|-------------------------------------|---|--|---|--------------------------------|
| Registered Office: 104, Mukand House, Commercial Complex, Azadpur, Delhi-110033 | | | | | | |
| Unaudited Financial Results for the Quarter ended 31st December 2013 | | | | | | |
| PART I | | | (Rs. in Lakhs) | | | |
| Statement of Unaudited Financial Results for the Quarter and Nine Months Ended 31st December 2013. | | | | | | |
| Particulars | Quarter Ended | | | 9 Months Ended | | |
| | 3 months ended 31-12-2013 | Preceding 3 months ended 30-09-2013 | Corresponding 3 months ended 31-12-2012 | Year to date figures for current period ended 31-12-2013 | Year to date figures for the previous year ended 31-12-2012 | Year ended 31-03-2013 |
| (Refer Notes Below) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| 1 Income from operations | | | | | | |
| (a) Net sales/ income from operations (Net of excise duty) | 25.73 | 37.94 | 122.98 | 93.67 | 334.71 | 390.35 |
| (b) Other operating income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 |
| Total income from operations (net) | 25.73 | 37.94 | 122.98 | 93.67 | 334.71 | 390.38 |
| 2 Expenses | | | | | | |
| (a) Cost of materials consumed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (b) Purchases of stock-in-trade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.46 |
| (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | 0.00 | 0.00 | 52.35 | 0.00 | 143.71 | 12.95 |
| (d) Employee benefits expense | 3.64 | 4.42 | 8.25 | 12.89 | 26.31 | 16.50 |
| (e) Depreciation and amortisation expense | 2.68 | 2.68 | 3.77 | 8.04 | 3.77 | 4.68 |
| (f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) | 16.44 | 17.60 | 8.10 | 44.11 | 21.21 | 292.74 |
| Total expenses | 22.76 | 24.70 | 72.47 | 65.04 | 195.00 | 334.33 |
| 3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) | 2.97 | 13.24 | 50.51 | 28.63 | 139.71 | 56.05 |
| 4 Other income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4) | 2.97 | 13.24 | 50.51 | 28.63 | 139.71 | 56.05 |
| 6 Finance costs | 1.58 | 1.59 | 1.35 | 4.11 | 1.35 | 3.21 |
| 7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6) | 1.41 | 11.65 | 49.16 | 24.52 | 138.30 | 52.84 |
| 8 Exceptional items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 Profit / (Loss) from ordinary activities before tax (7 + 8) | 1.41 | 11.65 | 49.16 | 24.52 | 138.36 | 52.84 |
| 10 Tax expense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.14 |
| 11 Net Profit / (Loss) from ordinary activities after tax (9 + 10) | 1.41 | 11.65 | 49.16 | 24.52 | 138.36 | 36.70 |
| 12 Extraordinary items (net of tax expense Rs. ___ Lakhs) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 Net Profit / (Loss) for the period (11 + 12) | 1.41 | 11.65 | 49.16 | 24.52 | 138.36 | 36.70 |
| 14 Share of profit / (loss) of associates* | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 Minority interest** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)* | 1.41 | 11.65 | 49.16 | 24.52 | 138.36 | 36.70 |
| 17 Paid-up equity share capital (Face Value of the Share shall be indicated) | 1219.42 | 1219.42 | 1219.42 | 1219.42 | 1219.42 | 1219.42 |
| 18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 943.59 |
| 19.i Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised): | | | | | | |
| (a) Basic | 0.01 | 0.09 | 0.40 | 0.20 | 1.13 | 0.30 |
| (b) Diluted | 0.01 | 0.09 | 0.40 | 0.20 | 1.13 | 0.30 |
| 19.ii Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised): | | | | | | |
| (a) Basic | 0.01 | 0.09 | 0.40 | 0.20 | 1.13 | 0.30 |
| (b) Diluted | 0.01 | 0.09 | 0.40 | 0.20 | 1.13 | 0.30 |
| PART II | | | | | | |
| Particulars | 3 months ended 31-12-2013 | Preceding 3 months ended 30-09-2013 | Corresponding 3 months ended 31-12-2012 | Year to date figures for current period ended 31-12-2013 | Year to date figures for the previous year ended 31-12-2012 | Previous year ended 31-03-2013 |
| A PARTICULARS OF SHAREHOLDING | | | | | | |
| 1 Public shareholding | | | | | | |
| - Number of shares | 5977019 | 5985469 | 5070634 | 5977019 | 5070634 | 5988451 |
| - Percentage of shareholding | 49.02% | 49.08% | 41.39% | 49.02% | 41.39% | 48.11% |
| 2 Promoters and Promoter Group Shareholding** | | | | | | |
| a) Pledged / Encumbered | | | | | | |
| - Number of shares | NIL | NIL | NIL | NIL | NIL | NIL |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | NIL | NIL | NIL | NIL | NIL | NIL |
| - Percentage of shares (as a % of the total share capital of the company) | NIL | NIL | NIL | NIL | NIL | NIL |
| b) Non-encumbered | | | | | | |





| | | | | | | |
|--|---------|---------|---------|---------|---------|---------|
| - Number of shares | 6217180 | 6208730 | 7123565 | 6217180 | 7123565 | 6205748 |
| - Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) | 100 | 100% | 100% | 100 | 100% | 100% |
| - Percentage of shares (as a % of the total share capital of the company) | 50.98% | 50.92% | 58.42% | 50.98% | 58.42% | 50.88% |

| Particulars | | 3 months ended (31/12/2013) |
|-------------|--|-----------------------------|
| B | INVESTOR COMPLAINTS | |
| | Pending at the beginning of the quarter | NIL |
| | Received during the quarter | NIL |
| | Disposed of during the quarter | NIL |
| | Remaining unresolved at the end of the quarter | NIL |

- 1) These results have been reviewed by the Audit Committee and thereafter approved and taken on record by the board of directors at its meeting held on 12th February, 2014
- 2) Limited Review as required under clause 41 of the Listing Agreement has been carried out by the Statutory Auditors and these results are accompanied by the Limited Review Report
- 3) Previous period figures have been re-grouped/re-classified to the current period classification
- 4) During the quarter no investor's complaint was received and disposed off and pending either at the beginning or at the end of the quarter

For and on behalf of the Board of Directors

(Pradeep Kumar Jindal)
Managing Director



Place: Delhi.
Date: 12th February, 2014