

FOCUS INDUSTRIAL RESOURCES LIMITED						
Registered Office: 104, Mukand House, Commercial Complex, Azadpur, Delhi-110033						
CIN: L15319DL1985PLC021348						
Audited Financial Results for the Quarter & Year ended 31st March, 2015						
PART I (Rs. in Lakhs)						
Statement of Audited Financial Results for the Quarter & Year ended 31st March, 2015.						
Particulars	3 months ended 31-03-2015	Preceding 3 months ended 31-12-2014	Corresponding 3 months ended in the previous year 31-03-2014	Year to date figures for current period ended 31-03-2015		Previous accounting year ended 31-03-2014
	(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1 Income from operations						
(a) Net sales/ income from operations (Net of excise duty)	10.37	30.00	4.03	100.37		100.73
(b) Other operating income	5.15	-	2.81	6.15		
Total income from operations (net)	16.52	30.00	6.84	106.52		100.73
2 Expenses						
(a) Cost of materials consumed	-	-	-	0.00		0.00
(b) Purchases of stock-in-trade	-	-	1.04	0.00		1.03
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1.97	-	3.99	1.97		3.99
(d) Employee benefits expense	5.98	5.85	4.96	21.25		18.04
(e) Depreciation and amortisation expense	12.88	2.91	1.87	21.62		10.10
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	3.12	15.79	4.96	51.52		56.23
Total expenses	23.95	25.55	16.82	96.36		87.39
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	-7.43	5.45	(9.98)	10.16		13.34
4 Other income	0.05	-	0.22	0.05		
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	-7.38	5.45	(9.76)	10.21		13.34
6 Finance costs	1.02	3.21	1.44	6.83		5.90
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	-8.40	2.24	(11.20)	3.38		7.44
8 Exceptional Items	-	-	-	0.00		0.00
9 Profit / (Loss) from ordinary activities before tax (7 + 8)	-8.40	2.24	(11.20)	3.38		7.44
10 Tax expense	3.15	-	4.12	3.15		4.11
11 Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	-11.55	2.24	(15.32)	0.23		3.33
12 Extraordinary items (net of tax expense Rs. _____ lakhs)	0.00	-	0.00	0.00		0.00
13 Net Profit / (Loss) for the period (11 ± 12)	-11.55	2.24	(15.32)	0.23		3.33
14 Share of profit / (loss) of associates *	0.00	-	0.00	0.00		0.00
15 Minority interest *	0.00	-	0.00	0.00		0.00
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	-11.55	2.24	(15.32)	0.23		3.33
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	1219.42	1,219.42	1219.42	1219.42		1219.42
18 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	953.10		952.79
19.i Earnings per share (before extraordinary items) (of Rs. ___/- each) (not annualised):						
(a) Basic	-0.09	0.01	(0.13)	0.00		0.08
(b) Diluted	-0.09	0.01	(0.13)	0.00		0.08



19.ii	Earnings per share (after extraordinary items) (of Rs. ___/- each) (not annualised):					
(a)	Basic	-0.09	0.01	-0.13	0.00	0.08
(b)	Diluted	-0.09	0.01	-0.13	0.00	0.08

PART II						
	Particulars	3 months ended 31-03-2016	Preceding 3 months ended 31-12-2014	Corresponding 3 months ended in the previous year 31-03-2014	Year to date figures for current period ended 31-03-2015	Previous accounting year ended 31-03-2014
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	4,973,967.00	4,973,967.00	5,706,023.00	4,973,967.00	5988451
	- Percentage of shareholding	40.79	40.79	49.79	40.79	49.11
2	Promoters and Promoter Group Shareholding **					
a)	Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
b)	Non - encumbered					
	- Number of shares	7,220,232.00	7,220,232.00	6,488,178.00	7,220,232.00	6205748
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	59.21	59.21	53.21	59.21	50.89

	Particulars	3 months ended
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL



FOCUS INDUSTRIAL RESOURCES LIMITED		(Rs. in Lakhs)	
Statement of Assets and Liabilities		As at	As at
Particulars		31/03/2015	31/03/2014
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1,219.42	1,219.42
	(b) Reserves and surplus	953.10	952.79
	(c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	2,172.52	2,172.21
2	Share application money pending allotment	-	-
3	Minority interest *	-	-
4	Non-current liabilities		
	(a) Long-term borrowings	455.49	206.34
	(b) Deferred tax liabilities (net)	1.35	3.96
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	6.23	6.40
	Sub-total - Non-current liabilities	463.07	216.70
5	Current liabilities		
	(a) Short-term borrowings	-	-
	(b) Trade payables	1.02	0.93
	(c) Other current liabilities	2.28	3.57
	(d) Short-term provisions	21.75	17.48
	Sub-total - Current liabilities	25.05	21.98
	TOTAL - EQUITY AND LIABILITIES	2,660.64	2,410.89
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	76.63	97.80
	(b) Goodwill on consolidation *	-	-
	(c) Non-current investments	-	-
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	2,492.32	2,108.63
	(f) Other non-current assets	-	0.19
	Sub-total - Non-current assets	2,568.95	2,206.62
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	11.31	13.28
	(c) Trade receivables	2.61	-
	(d) Cash and cash equivalents	56.00	168.68
	(e) Short-term loans and advances	-	-
	(f) Other current assets	21.77	22.31
	Sub-total - Current assets	91.69	204.27
	TOTAL - ASSETS	2,660.64	2,410.89

1 The above result duly reviewed by the Audit Committee have been approved by the Board of Directors in the meeting held on 29th day of May, 2015.

2. The figures of previous period/year have been regrouped, wherever necessary.

3 Pursuant to the enactment of Companies Act 2013, the company has applied the estimated useful lives as specified in Schedule II

4 There has been no investor grievance during the year under review.

For and on behalf of the Board of Directors

Pradeep Kumar Jindal
Managing Director
DIN: 00049715

Place: Delhi.

Dated: 29th May, 2015